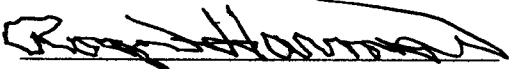


## NOTICE TO PROCEED

This notice is issued pursuant to that certain End User License Agreement by and between Tyler Technologies, Inc., a Delaware corporation ("Tyler"), and Johnson County, Texas (the "County").

The County has reviewed the attached revised Implementation Plan submitted by Tyler with an Implementation Plan Date of 3/17/14 and hereby provides to Tyler a Notice to Proceed.

### JOHNSON COUNTY, TEXAS

By: 

Date: 4-14-14

Name: Roger Harmon

Title: Johnson County Judge

Address: #2 main street, Rm 120  
Cleburne, Texas 76033

Schedule 1A

Maintenance Fee Allocation by Product Type

	Case management products	Jail management products
Case Management for all Case Types County, District and JP Courts Attorney Manager	\$ 751,000	
<b>Additional Products - County License</b>		
Jail Management		\$ 375,000
Odyssey Mugshots		\$ 29,000
Odyssey Jail Export		\$ 19,000
Jail Manager Integration Tool Kit		\$ 25,000
Odyssey Law Enforcement		\$ 62,000
Biometric Identification		\$ 12,325
Odyssey Check Manager	\$ 54,000	
Auto Attach	\$ 19,000	
Record on Appeal Creator	\$ 10,000	
Public Access-Agency & Attorney	\$ 16,000	
e-Signature + Merged to Tiff	\$ 34,000	
Case Manager Integration Toolkit	\$ 50,000	
Judges Edition (24 Courtroom & 19 Non-Courtroom)	\$ 134,000	
<b>Total - Local County Licenses</b>	<b>License Fees \$ 1,068,000</b>	<b>\$ 522,325</b>
	<b>Maintenance \$ 224,280</b>	<b>\$ 109,688</b>
	Waived through Oct 1, 2014	Waived through Oct. 1, 2015

**(Schedule 1- Revised)  
Investment Summary**

Software & Services			
<b>Licensed Software</b>			
Odyssey Case Manager for all Case Types (County, District, and JP Courts)			\$751,000
Odyssey Attorney Manager		Included	
Odyssey Jail Manager			\$375,000
Odyssey Mugshots			\$29,000
Odyssey Jail Data Export			\$19,000
Odyssey Law Enforcement			\$62,000
Odyssey Check Manager			\$54,000
Auto Attach			\$19,000
Record on Appeal Creator			\$10,000
Public Access- Agency & Attorney			\$16,000
eSignatures & Merged to Tiff			\$34,000
Case Manager Integration Toolkit			\$50,000
SessionWorks Judge Edition (24 Courtroom & 19 Non-Courtroom)			\$134,000
Biometric Identification			\$12,325
Jail Manager Integration Toolkit			\$25,000
<b>T&amp;M Services</b>			
	<u>Rate</u>	<u>Hours</u>	<u>Cost</u>
Project Management	160.00	2,592	\$414,720
Implementation Plan	160.00	160	\$25,600
Business Process Review	149.00	120	\$17,880
Data Conversion	149.00	2,400	\$357,600
Interfaces	149.00	500	\$74,500
Customization	149.00	750	\$111,750
Setup, Configuration, Consulting	149.00	1,619	\$241,231
Training & Go-live Assistance	138.00	1,944	\$268,272
<b>None</b>			

Maintenance & Support	
Standard	\$157,710
Standard	-
Standard	\$78,750
Standard	\$6,090
Standard	\$3,990
Standard	\$13,020
Standard	\$11,340
Standard	\$3,990
Standard	\$2,100
Standard	\$3,360
Standard	\$7,140
Standard	\$10,500
Standard	\$28,140
Standard	\$2,588
Standard	\$5,250
<b>Maintenance &amp; Support Fees:</b>	
	\$333,968
<b>Maintenance Effective Date:</b>	
Upon Contract Execution	

<b>Total License Fees</b>	<b>\$ 1,590,325</b>
<b>T&amp;M Services</b>	<b>\$ 1,511,553</b>
<b>Subtotal</b>	<b>\$ 3,101,878</b>
<b>Estimated Travel Expenses</b>	<b>\$ 111,099</b>
<b>Total Contract Price</b>	<b>\$ 3,212,977</b>

# Implementation Plan

Texas Conference of Urban Counties



Participating Member County : **Johnson County**

Budget Letter Date: **8/12/2013**

Implementation Plan Date: **3/17/2014**

Tyler Technologies Contact: **John Galbraith**  
 Senior Account Executive  
 Tyler Technologies  
 6500 International Parkway, Suite 2000  
 Plano, Texas 75093  
 972/713-3770  
[john.galbraith@tylertech.com](mailto:john.galbraith@tylertech.com)

## Major Assumptions

\*See Assumptions Detail for more information

### Expected Project Duration

CUC Enterprise Products: **20 Months**  
 Additional Products: **4 Months**  
 Total: **24 Months**

Project Management dedication: **60%**

Number of Standard Interfaces:

Data Conversion Approach: **Approach 2 - Standard data conversion by Tyler analysts**

Training Approach: **Tyler to perform direct training to end-users**

Travel Allowance Assumptions **3.5 days/trip. 498 est. days onsite. 142 est. trips.**

Overnight hotel required? **Yes**  
 Air travel required? **no**

TYLER TECHNOLOGIES, INC. COURTS & JUSTICE SOLUTIONS  
 6101 Tennyson Parkway, Plano, Texas 75024

## Software Licenses

CUC Enterprise License	Included in CUC Enterprise License	License Fee
Case Management for all Case Types County, District and JP Courts	Yes	375,000
Attorney Manager	Yes	29,000
Additional Products - County License	Yes	19,000
Jail Management	Yes	62,000
Odyssey Mugshots	Yes	54,000
Odyssey Jail Export	Yes	19,000
Odyssey Law Enforcement	Yes	19,000
Odyssey Check Manager	Yes	10,000
Auto Attach	Yes	16,000
Record on Appeal Creator	Yes	34,000
Public Access-Agency & Attorney	Yes	50,000
e-Signature + Merged to Tiff	Yes	25,000
Case Manager Integration Toolkit	Yes	48,000
Jail Manager Integration Toolkit	Yes	38,000
Judges Ed.-Courtroom Use (24 Users)	Yes	12,325
Judges Ed.-Non-Courtroom Use (19 Users)	Yes	
Biometric Identification	Yes	
<b>Total - Local County Licenses</b>		<b>741,000</b>
		<b>839,325</b>

## Implementation Services

Summary	Original Hours	Adjusted Hours	Original Cost	Adjusted Cost
Project Management	1,920	2,592	307,200	414,720
Implementation Plan	160	160	25,600	25,600
Business Process Review	104	104	15,496	15,496
Data Conversion	2,400	2,400	357,600	357,600
Interfaces	-	500	-	74,500
Customization	-	750	-	111,750
Configuration & Consulting	1,472	1,543	219,328	229,907
Training	716	716	98,808	98,808
Go-Live Assistance	1,148	1,148	158,424	158,424
Other Services	172	172	24,748	24,748
<b>Services Totals</b>	<b>8,092</b>		<b>1,207,204</b>	<b>1,511,553</b>

Travel Allowance Budget **111,099**  
 Odyssey Hardware & System Software **165,980**  
 Hardware Allowance for JE and M2SYS **38,800**  
 CUC Enterprise License Fee **751,000**  
**Total Software License & Implementation Services 2,976,283 3,417,757**

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<b>Maintenance &amp; Support Fees:</b>	<b>\$333,968</b>
<b>Maintenance Effective Date:</b>	<b>Upon Contract Execution</b>